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4 **CITY OF COVINGTON**
5 **STATE OF LOUISIANA**
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7 **ORDINANCE NUMBER 2021-13**
8 **AMENDED**

9 **AN ORDINANCE OF THE CITY OF COVINGTON**
10 **AMENDING THE 2021 OPERATING AND CAPITAL BUDGET**
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13 **WHEREAS**, the Mayor of Covington has proposed a mid-year budget
14 amendment to the 2021 Operating and Capital Budget to the City Council for their
15 consideration;

16 **WHEREAS**, the proposed amendments include a number of infrastructure
17 improvements as well as operating/personnel needs and community development
18 projects:

19 **WHEREAS**, it is necessary to amend the 2021 Budget as follows:

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22 **Increase to 01110010 - Council**

23 *\$2,000 salary increase per year w/ benefits per employee - \$1,565.28*

24 Org	Object	Description	Amount
25 01110010	410110	Salary	\$ 1,185.19
26 01110010	420300	LT Disability Ins	\$ 8.30
27 01110010	420400	Retirement	\$ 349.63
28 01110010	420600	Medicare	\$ 17.19
29 01110010	420700	Workman's Comp Ins	\$ 2.61
30 01110010	420800	Unemployment	<u>\$ 2.37</u>
			\$ 1,565.28

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33 **Increase to 01110030 - Administration**

34 *\$2,000 salary increase per year w/ benefits per employee - \$26,447.95*

35 *Cemetery #2 Fence - \$25,000*

36 Org	Object	Description	Amount
37 01110030	410110	Salary	\$ 19,211.35
38 01110030	410120	Part Time	\$ 1,082.78
39 01110030	410210	Overtime	\$ 22.74
40 01110030	420300	LT Disability Ins	\$ 134.48
41 01110030	420400	Retirement	\$ 5,667.35
42 01110030	420600	Medicare	\$ 278.56
43 01110030	420700	Workman's Comp Ins	\$ 42.26
44 01110030	420800	Unemployment	\$ 38.42
45 01110030	464005	Land Improvements	<u>\$ 25,000.00</u>
			\$ 51,477.95

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Increase to 01110035 - Engineering

\$2,000 salary increase per year w/ benefits per employee - \$4,279.57

Org	Object	Description	Amount
01110035	410110	Salary	\$ 3,115.36
01110035	420300	LT Disability Ins	\$ 21.81
01110035	420400	Retirement	\$ 919.03
01110035	420600	Medicare	\$ 45.17
01110035	420700	Workman's Comp Ins	\$ 171.97
01110035	420800	Unemployment	\$ <u>6.23</u>
			\$ 4,279.57

Increase to 01110040 - Department Planning and Zoning

\$2,000 salary increase per year w/ benefits per employee - \$2,764.87

Salary and Benefits for new position: Assistant Director of P&Z - \$36,228.15

Org	Object	Description	Amount	Updated Amount
01110040	410110	Salary	\$ 67,077.00	\$ 27,077.00
1110040	410210	Overtime	\$ 21.78	\$ 21.78
01110040	420100	Health Ins	\$ 8,450.00	\$ 3,135.60
01110040	420200	Life Ins	\$ 200.00	\$ 75.05
01110040	420300	LT Disability Ins	\$ 469.54	\$ 189.54
01110040	420400	Retirement	\$ 19,787.71	\$ 7,987.71
01110040	420600	Medicare	\$ 972.62	\$ 392.62
01110040	420700	Workman's Comp Ins	\$ 167.07	\$ 59.57
01110040	420800	Unemployment	\$ 134.15	\$ <u>54.15</u>
			\$ 97,279.87	\$ 38,993.02

Increase to 01110041 - Code Enforcement

\$2,000 salary increase per year w/ benefits per employee - \$1,403.90

Org	Object	Description	Amount
01110041	410110	Salary	\$ 1,038.46
01110041	420300	LT Disability Ins	\$ 7.27
01110041	420400	Retirement	\$ 306.35
01110041	420600	Medicare	\$ 15.06
01110041	420700	Workman's Comp Ins	\$ 34.68
01110041	420800	Unemployment	\$ <u>2.08</u>
			\$ 1,403.90

Increase to 01110045 - Building Permits

\$2,000 salary increase per year w/ benefits per employee - \$2,789.88

Org	Object	Description	Amount
01110045	410110	Salary	\$ 2,076.89
01110045	410210	Overtime	\$ 14.54
01110045	420300	LT Disability Ins	\$ 14.54
01110045	420400	Retirement	\$ 612.68
01110045	420600	Medicare	\$ 30.11
01110045	420700	Workman's Comp Ins	\$ 36.97
01110045	420800	Unemployment	\$ <u>4.15</u>
			\$ 2,789.88

Increase to 01110105 - Trailhead

\$2,000 salary increase per year w/ benefits per employee - \$2,513.84

Org	Object	Description	Amount
01110105	410110	Salary	\$ 1,038.46
01110105	410120	Part Time	\$ 730.56
01110105	410210	Overtime	\$ 369.73
01110105	420300	LT Disability Ins	\$ 7.27
01110105	420400	Retirement	\$ 306.35
01110105	420600	Medicare	\$ 15.06
01110105	420700	Workman's Comp Ins	\$ 44.34
01110105	420800	Unemployment	\$ <u>2.08</u>
			\$ 2,513.84

1 **Increase to 01110110 - Bogue Falaya Park**
 2 *\$2,000 salary increase per year w/ benefits per employee - \$1,413.55*
 3 **Org Object Description Amount**
 4 01110110 410110 Salary \$ 1,038.46
 5 01110110 420300 LT Disability Ins \$ 7.27
 6 01110110 420400 Retirement \$ 306.35
 7 01110110 420600 Medicare \$ 15.06
 8 01110110 420700 Workman's Comp Ins \$ 44.34
 9 01110110 420800 Unemployment \$ 2.08
 10 \$ 1,413.55

11 **Increase to 01110125 - Greater Covington Center**
 12 *\$2,000 salary increase per year w/ benefits per employee - \$2,963.33*
 13 **Org Object Description Amount**
 14 01110125 410110 Salary \$ 2,076.91
 15 01110125 410210 Overtime \$ 178.30
 16 01110125 420300 LT Disability Ins \$ 14.54
 17 01110125 420400 Retirement \$ 612.69
 18 01110125 420600 Medicare \$ 30.12
 19 01110125 420700 Workman's Comp Ins \$ 46.63
 20 01110125 420800 Unemployment \$ 4.15
 21 \$ 2,963.33

22 **Increase to 01130200 - Police**
 23 *\$2,000 increase per year w/ benefits per employee - \$68,809.95*
 24 **Org Object Description Amount**
 25 01130200 410110 Salary \$ 46,194.07
 26 01130200 410120 Part Time \$ 1,646.31
 27 01130200 410210 Overtime \$ 4,363.09
 28 01130200 420300 LT Disability Ins \$ 323.36
 29 01130200 420400 Retirement \$ 13,742.74
 30 01130200 420600 Medicare \$ 669.80
 31 01130200 420700 Workman's Comp Ins \$ 1,778.18
 32 01130200 420800 Unemployment \$ 92.39
 33 \$ 68,809.95

34 **Increase to 01140300 - Fire**
 35 *\$2,000 increase per year w/ benefits per employee - \$31,966.05*
 36 **Org Object Description Amount**
 37 01140300 410110 Salary \$ 19,552.88
 38 01140300 410120 Part Time \$ 1,328.65
 39 01140300 410210 Overtime \$ 2,770.64
 40 01140300 420300 LT Disability Ins \$ 136.87
 41 01140300 420400 Retirement \$ 6,599.10
 42 01140300 420600 Medicare \$ 283.52
 43 01140300 420700 Workman's Comp Ins \$ 1,255.29
 44 01140300 420800 Unemployment \$ 39.11
 45 \$ 31,966.05

46 **Increase to 01150400 - Streets and Drainage**
 47 *\$2,000 increase per year w/ benefits per employee - \$39,036.40*
 48 *Harrison @ 11th Subsurface Drainage (Engineering) - \$35,000.00*
 49 *Harrison @ 11th Subsurface Drainage (Drainage) - \$85,000.00*
 50 *Hebert Lane Drainage (Engineering) - \$50,000.00*
 51 **Org Object Description Amount**
 52 01150400 410110 Salary \$ 26,994.95
 53 01150400 410210 Overtime \$ 1,141.38
 54 01150400 420300 LT Disability Ins \$ 188.96
 55 01150400 420400 Retirement \$ 7,963.51
 56 01150400 420600 Medicare \$ 391.43
 57 01150400 420700 Workman's Comp Ins \$ 2,302.19
 58 01150400 420800 Unemployment \$ 53.99
 59 01150400 466505 Engineering \$ 85,000.00
 60 01150400 466000 Drainage \$ 85,000.00
 61 \$ 209,036.40
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1 **Increase to 01160102 - Cultural Arts and Events**

2 \$2,000 increase per year w/ benefits per employee - \$4,698.15
 3 Replenish A&E Budget for Emergency A/C Replacement - \$13,000.00

4	Org	Object	Description	Amount
5	01160102	410110	Salary	\$ 2,076.89
6	01160102	410120	Part Time	\$ 1,915.20
7	01160102	410210	Overtime	\$ 40.00
8	01160102	420300	LT Disability Ins	\$ 14.54
9	01160102	420400	Retirement	\$ 612.68
10	01160102	420600	Medicare	\$ 30.11
11	01160102	420700	Workman's Comp Ins	\$ 4.57
12	01160102	420800	Unemployment	\$ 4.15
13	1160102	441500	Contract Services	<u>\$ 13,000.00</u>
14				\$ 17,698.15

15 **Increase to 01160500 - Recreation**

16 \$2,000 increase per year w/ benefits per employee - \$3,649.90

17	Org	Object	Description	Amount
18	01160500	410110	Salary	\$ 2,077.06
19	01160500	410120	Part Time	\$ 805.92
20	01160500	410210	Overtime	\$ 20.00
21	01160500	420300	LT Disability Ins	\$ 14.54
22	01160500	420400	Retirement	\$ 612.73
23	01160500	420600	Medicare	\$ 30.12
24	01160500	420700	Workman's Comp Ins	\$ 85.37
25	01160500	420800	Unemployment	<u>\$ 4.15</u>
26				\$ 3,649.90

27 **Increase to 01160535 - Parks and Playgrounds**

28 Nose Park Track Replacement - \$85,000.00

29	Org	Object	Description	Amount
30	01160102	410110	Land Improvements	<u>\$ 85,000.00</u>
31				\$ 85,000.00

32 **Increase to 50310600 - Water Public Works**

33 \$2,000 increase per year w/ benefits per employee - \$8,953.52

34	Org	Object	Description	Amount
35	50310600	410110	Salary	\$ 6,229.11
36	50310600	410210	Overtime	\$ 423.90
37	50310600	420300	LT Disability Ins	\$ 43.60
38	50310600	420400	Retirement	\$ 1,837.59
39	50310600	420600	Medicare	\$ 90.32
40	50310600	420700	Workman's Comp Ins	\$ 316.54
41	50310600	420800	Unemployment	<u>\$ 12.46</u>
42				\$ 8,953.52

43 **Increase to 50310610 - Utility Billing**

44 \$2,000 increase per year w/ benefits per employee - \$10,213.50

45	Org	Object	Description	Amount
46	50310610	410110	Salary	\$ 7,269.25
47	50310610	410210	Overtime	\$ 462.53
48	50310610	420300	LT Disability Ins	\$ 50.88
49	50310610	420400	Retirement	\$ 2,144.43
50	50310610	420600	Medicare	\$ 105.40
51	50310610	420700	Workman's Comp Ins	\$ 166.46
52	50310610	420800	Unemployment	<u>\$ 14.54</u>
53				\$ 10,213.50

54 **Increase to 50320700 - Sewer Collection**

55 \$2,000 increase per year w/ benefits per employee - \$10,532.64

56 Sewer Point Repairs and Lining - River Forest (Engineering) - \$150,000.00

57 Replenish Emergency Point Repair Budget (Utility Infrastructure) - \$250,000.00

58	Org	Object	Description	Amount
59	50320700	410110	Salary	\$ 7,231.85
60	50320700	410210	Overtime	\$ 618.51
61	50320700	420300	LT Disability Ins	\$ 104.86
62	50320700	420400	Retirement	\$ 2,133.39

1	50320700	420600	Medicare	\$	50.62	
2	50320700	420700	Workman's Comp Ins	\$	378.95	
3	50320700	420800	Unemployment	\$	14.46	
4	50320700	466505	Engineering	\$	150,000.00	
5	50320700	465500	Utility Infrastructure	\$	<u>250,000.00</u>	
6				\$	410,532.64	
7	Increase to 50320710 - Sewer Plant					
8	<i>\$2,000 increase per year w/ benefits per employee - \$10,543.18</i>					
9	Org	Object Description		Amount		
10	50320710	410110	Salary	\$	7,264.25	
11	50320710	410210	Overtime	\$	584.63	
12	50320710	420300	LT Disability Ins	\$	105.33	
13	50320710	420400	Retirement	\$	2,142.95	
14	50320710	420600	Medicare	\$	50.85	
15	50320710	420700	Workman's Comp Ins	\$	380.65	
16	50320710	420800	Unemployment	\$	<u>14.53</u>	
17				\$	10,543.18	
18						
19	Decrease to General Fund:			\$	1,022,090.46	\$ 963,803.61
20						
21						

22 **WHEREAS**, the Covington City Council has held its public hearing in
 23 accordance with law.

24 **NOW, THEREFORE, BE IT ORDAINED** by the City Council of the City
 25 of Covington, Louisiana, at its regular session convened, that the 2021 Operating
 26 and Capital Budget shall be amended as set out above.

27 **WHEREUPON**, this ordinance having been submitted in writing, having
 28 been read by title and adopted at a public meeting of the City Council of the City
 29 of Covington, State of Louisiana, was then submitted to an official vote as a whole,
 30 the vote thereon being as follows:

31 **MOVED FOR ADOPTION** by VERRET, seconded by LUDWIG.

32 **YEAS: 7** **ABSENT: 0**

33 **NAYS: 0** **ABSTAIN: 0**

34 **PASSED AND ADOPTED** this 3rd day of August, 2021.

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/s/ _____
 LARRY ROLLING
 COUNCIL PRESIDENT

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/s/ _____
 JOANN D. RUCKER
 COUNCIL CLERK

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Presented to the Mayor this 4th day of August, 2021, at 10:50 o'clock A.M.

/s/ _____
JOANN D. RUCKER
COUNCIL CLERK

Approved X or Vetoed ____ by the Mayor on this 4th day of August, 2021.

/s/ _____
MARK R. JOHNSON
MAYOR

Received from the Mayor on this 4th day of August, 2021, at 1:50 o'clock P.M.

/s/ _____
JOANN D. RUCKER
COUNCIL CLERK