ORDINANCE # 2022-10
INTRODUCED BY SMITH
DATE INTRODUCED June 7, 2022
ITEM NUMBER 2022-06-03
PUBLIC HEARING 7-19-2022
ADOPTED/TABLED 7-19-2022
EFFECTIVE Aug 3, 2022
BOOK # _____ PAGE # _____
RECORDATION # _____
AMENDED BY ORDINANCE # _____
DATE AMENDED _____

ADOPTION

INTRODUCTION

CITY OF COVINGTON
STATE OF LOUISIANA

ORDINANCE NUMBER 2022-10
AN ORDINANCE OF THE CITY OF COVINGTON TO AMEND THE 2022 CAPITAL AND OPERATING BUDGET

WHEREAS, the Mayor of Covington has proposed an amendment to the 2022 Operating and Capital Budget to the City Council for their consideration; and

WHEREAS, the proposed amendments include a number of infrastructure Improvements as well as operating needs and vehicle/fuel increases; and

WHEREAS, it is necessary to amend the 2022 Budget as follows:

Increase to 01110010 - Council				
Org	**Object**	**Description**	**Amount**	**Updated Amt.**
01130200	461500	Comp. Equip.	~~$ 70,000.00~~	$ -
			~~$ 70,000.00~~	$ -
Increase to 01110030 - Admin				
$50,000 Garden of Pines Cemetery Sidewalk Repairs (Broken sections only)				
$10,000 Increase Budget for Cemetery #2 Fence				
$156,714.00 Shift IT Salaries and Benefits to Contract Services				
$10,000 Increase to property insurance premium				
Org	**Object**	**Description**	**Amount**	**Updated Amt.**
01110300	464005	Land Improvements	$ 60,000.00	$ 60,000.00
01110300	410110	Salaries - FT	$ (105,532.00)	$ (105,532.00)
01110300	420100	Health Ins.	$ (16,932.00)	$ (16,932.00)
01110300	420200	Life Ins.	$ (405.00)	$ (405.00)
01110300	420300	LT Dis Ins.	$ (739.00)	$ (739.00)
01110300	420400	Retirement	$ (31,132.00)	$ (31,132.00)
01110300	420600	Medicare	$ (1,530.00)	$ (1,530.00)
01110300	420700	WC Ins.	$ (232.00)	$ (232.00)
01110300	420800	Unemployment	$ (211.00)	$ (211.00)
01110300	441500	Contract Services	$ 156,713.00	$ 156,713.00
01110300	444020	Prop Premium	$ 10,000.00	$ 10,000.00
			$ 70,000.00	$ 70,000.00
Increase to 01110105 - Trailhead				
$10,000 increase to property insurance premium				
Org	**Object**	**Description**	**Amount**	**Updated Amt.**
01110105	444020	Prop Premium	$ 10,000.00	$ 10,000.00
			$ 10,000.00	$ 10,000.00
Increase to 01110106 - Firehouse Event Center				
$12,000 increase to property insurance premium				
Org	**Object**	**Description**	**Amount**	**Updated Amt.**

01110106	444020	Prop Premium	$ 12,000.00	$ 12,000.00
			$ 12,000.00	$ 12,000.00
Increase to 01110110 - Bogue Falaya Park				
$5,500 increase to property insurance premium				
$30,000 Increase to Bathroom Renovation Cost C0202				
Org	**Object**	**Description**	**Amount**	**Updated Amt.**
01110110	444020	Prop Premium	$ 5,500.00	$ 5,500.00
01110110	463500	Building	$ 30,000.00	$ 30,000.00
			$ 35,500.00	$ 35,500.00
Increase to 01110120 - Columbia Street Landing				
$5,430 Wind sails over the stage				

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$5,000 New seating squares				
Org	**Object**	**Description**	**Amount**	**Updated Amt.**
01110120	447540	Building Repair	$ 10,430.00	$ 10,430.00
			$ 10,430.00	$ 10,430.00
Increase to 01110125 - Greater Covington Center				
$19,490.64 Increase to upgrade PT Groundskeeper to FT				
50,000 Increase to property insruance premium				
Org	**Object**	**Description**	**Amount**	**Updated Amt.**
01110125	410110	Salaries - FT	~~$ 15,000.00~~	$ 11,440.00
01110125	420100	Health Ins.	~~$ -~~	$ 3,516.78
01110125	420200	Life Ins.	~~$ -~~	$ 82.55
01110125	420300	LT Dis Ins.	~~$ -~~	$ 80.08
01110125	420400	Retirement	~~$ -~~	$ 3,374.80
01110125	420600	Medicare	~~$ -~~	$ 165.88
01110125	420700	WC Ins.	~~$ -~~	$ 807.66
01110125	420800	Unemployment	~~$ -~~	$ 22.88
01110125	440020	Prop Premium	$ 50,000.00	$ 50,000.00
			~~$ 65,000.00~~	$ 69,490.63
Increase to 01130200 - Police				
$40,000 *Increase to Full Time OT*				
$50,000 Replenish Fuel Budget - Increase in Fuel Prices				
$21,000 Increase to property insurance premium				
$142,440.87 New School Resource Officers				
Org	**Object**	**Description**	**Amount**	**Updated Amt.**
01130200	410110	Salaries - FT	~~$ 42,692.40~~	$ 85,228.00
01130200	410210	Salaries - OT FT	$ 40,000.00	$ 40,000.00
01130200	420100	Health Ins.	~~$ 823.95~~	$ 17,245.80
01130200	420200	Life Ins.	~~$ 197.00~~	$ 412.75
01130200	420300	LT Dis Ins.	~~$ 284.76~~	$ 596.60
01130200	420400	Retirement	~~$ 16,170.36~~	$ 33,878.13
01130200	420600	Medicare	~~$ 589.86~~	$ 1,235.81
01130200	420700	WC Ins.	~~$ 1,753.31~~	$ 3,673.33
01130200	420800	Unemployment	~~$ 81.36~~	$ 170.46
01130200	443501	Gasoline	~~$ 10,000.00~~	$ 50,000.00
01130200	444020	Prop Premium	~~$ 21,000.00~~	$ 21,000.00
			~~$ 133,593.00~~	$ 253,440.88
Increase to 01140300 - Fire				
$50,000 *Increase to Full Time OT*				
$40,000 Increase to Vehicles for New Rescue Unit				
Org	**Object**	**Description**	**Amount**	**Updated Amt.**
01140300	410210	Salaries - OT FT	~~$ 40,000.00~~	$ 50,000.00
01140300	462500	Vehicles	$ 40,000.00	$ 40,000.00
			~~$ 80,000.00~~	$ 90,000.00

Increase to 01150400 - Streets Public Works				

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$25,000 Replenish Salaries Full Time OT Budget				
$18,000 Replenish Unleaded Fuel Budget - Increase in Fuel Prices				
$50,000 Replenish Diesel Fuel Budget - Increase in Fuel Prices				
$5,000 Replenish Repairs & Maintenenace to Vehicles Budget				
$185,000 Replenish As-needed Drainage				
$175,000 Replenish / Increase As-needed Streets from Gratitude Bridge Repair				
$75,000 W 11th Guardrail Replacement				
$43,488.10 New Labor II with CDL & shift Labor II from Water PW				
$13,500 Increase to property insurance premium				
$150,000 Regional Drainage Improvements Claiborne Hill Shopping Center				
Org	**Object**	**Description**	**Amount**	**Updated Amt.**
01150400	410100	Salaries - FT	~~$ 20,443.22~~	$ 25,700.05
01150400	410210	Salaries - OT FT	$ 25,000.00	$ 25,000.00
01150400	420100	Health Ins.	~~$ 5,487.30~~	$ 6,898.32
01150400	420200	Life Ins.	~~$ 131.33~~	$ 165.10
01150400	420300	LT Dis Ins.	~~$ 143.10~~	$ 179.90
01150400	420400	Retirement	~~$ 6,030.75~~	$ 7,581.51
01150400	420600	Medicare	~~$ 296.43~~	$ 372.65
01150400	420700	WC Ins.	~~$ 2,019.79~~	$ 2,539.16
01150400	420800	Unemployment	~~$ 40.89~~	$ 51.40
01150400	443501	Gasoline	~~$ 10,000.00~~	$ 18,000.00
01150400	443502	Diesel	~~$ 25,000.00~~	$ 50,000.00
01150400	444020	Prop Premium	$ 13,500.00	$ 13,500.00
01150400	447530	Repairs, Maint - Vehicles	$ 5,000.00	$ 5,000.00
01150400	466000	Drainage	~~$ 185,000.00~~	$ 335,000.00
01150400	467000	Streets	$ 175,000.00	$ 175,000.00
01150400	467002	Bridges	$ 75,000.00	$ 75,000.00
			~~$ 548,092.81~~	$ 739,988.09
Increase to 01160102 - Cultural Arts and Events				
$5,000 Increase to upgrade PT Groundskeeper to FT				
Org	**Object**	**Description**	**Amount**	**Updated Amt.**
01160102	410110	Salaries - FT	$ 5,000.00	$ 5,000.00
			$ 5,000.00	$ 5,000.00
Increase to 01160500, 01160535 - Recreation				
$8,500 increase to property insurance premium				
$80,000 increase for Ozone Park Fence bid				
Org	**Object**	**Description**	**Amount**	**Updated Amt.**
01160500	444020	Prop Premium	$ 8,500.00	$ 8,500.00
1160535	464005	Land Improvements	$ 80,000.00	$ 80,000.00
			$ 88,500.00	$ 88,500.00
Increase to 22150400 - GMA				
$140,000 Replenish Downtown Drainage Repairs for Rutland Emergency Repair				
$21,800 Columbia St Bridge ROW Survey				

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Org	**Object**	**Description**	**Amount**	**Updated Amt.**
22150400	466000	Drainage	$ 140,000.00	$ 140,000.00
22150400	466505	Drainage	$ 21,800.00	$ 21,800.00
			$ 161,800.00	$ 161,800.00
Increase to 50310600 - Water Public Works				
$5,000 Replenish Salaries Full-Time OT Budget				
$1,000 Replenish Unleaded Fuel Budget - Increase in Fuel Prices				

$2,000 Replenish Repairs & Maintenenace to Vehicles Budget				
$21,631.80 Reduction Labor II with CDL shifted from Water PW to Streets				
$14,000 Increase to property insurance premium				
Org	**Object**	**Description**	**Amount**	**Updated Amt.**
50310600	410110	Salaries -FT	~~$ (10,158.61)~~	$ (12,770.82)
50310600	410210	Salaries - OT FT	$ 5,000.00	$ 5,000.00
50310600	420100	Health Ins.	~~$ (2,743.65)~~	$ (3,449.16)
50310600	420200	Life Ins.	~~$ (65.67)~~	$ (82.55)
50310600	420300	LT Dis Ins.	~~$ (71.11)~~	$ (89.40)
50310600	420400	Retirement	~~$ (2,996.79)~~	$ (3,767.39)
50310600	420600	Medicare	~~$ (147.30)~~	$ (185.18)
50310600	420700	WC Ins.	~~$ (1,003.67)~~	$ (1,261.76)
50310600	420800	Unemployment	~~$ (20.32)~~	$ (25.54)
50310600	443501	Gasoline	$ 1,000.00	$ 1,000.00
50310600	444020	Property Prem	$ 14,000.00	$ 14,000.00
50310600	447530	Rep & Maint - Vehicles	$ 2,000.00	$ 2,000.00
			$ 4,792.88	$ 368.20
Increase to 50310610 - Water Admin (Utility Billing)				
$3,000.00 Replenish Fuel Budget-Increase in Fuel Prices				
$3,000.00 Replenish Repairs and Maintenance to Vehicles Budget				
$8,000.00 Increase to Vehicles for new UB Trucks				
Org	**Object**	**Description**	**Amount**	**Updated Amt.**
50310610	443501	Gasoline	$ 3,000.00	$ 3,000.00
50310610	447530	Rep & Maint - Vehicles	$ 3,000.00	$ 3,000.00
50310610	448500	Training / Meetings	~~$ 15,000.00~~	$ -
50310610	462500	Vehicles	$ 8,000.00	$ 8,000.00
			~~$ 29,000.00~~	$ 14,000.00
Increase to 50320700 - Sewer Collection Public Works				
$5,000 Replenish Salaries Full-Time OT Budget				
$9,000 Replenish Unleaded Fuel Budget - Increase in Fuel Prices				
$50,000 Replenish Repairs & Maintenance-Equipment Budget				
$5,000 Replenish Repairs & Maintenenace to Vehicles Budget				
$25,000 Replenish Repairs & Maintenenace to Vehicles Budget				
Org	**Object**	**Description**	**Amount**	**Updated Amt.**
50320700	410210	Salaries - OT FT	$ 5,000.00	$ 5,000.00
50320700	443501	Gasoline	~~$ 10,000.00~~	$ 9,000.00
50320700	447520	Req & Maint - Equipment	$ 50,000.00	$ 50,000.00
50320700	447530	Rep & Maint - Vehicles	$ 5,000.00	$ 5,000.00
50320700	463000	Equipment	$ 25,000.00	$ 25,000.00
			~~$ 95,000.00~~	$ 94,000.00
Increase to 50320710 - Sewer Plant Public Works				
$10,000 Garbage Collection-Dumpsters at WWTP				
$130,000 Addition of 4 Aerators & associated electrical at WWTP Pond				
$1,000 Property insurance premium				
$2,000 Replenish Unleaded Fuel Budget - Increase in Fuel Prices				
Org	**Object**	**Description**	**Amount**	**Updated Amt.**
50320710	441550	Garb. Dumpsters	$ 10,000.00	$ 10,000.00
50320700	443501	Gasoline	~~$ -~~	**$ 2,000.00**
50320710	444020	Prop. Premium	$ 1,000.00	$ 1,000.00
50320710	463000	Equipment	$ 130,000.00	$ 130,000.00
			~~$ 141,000.00~~	$ 143,000.00
Decrease to General Fund:			**~~$ 1,559,708.69~~**	**$ 1,797,517.80**

WHEREAS, the Covington City Council has held its public hearing in accordance with law.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Covington, Louisiana, at its regular session convened, that the 2022 Operating and Capital Budget shall be amended as set out above.

WHEREUPON, this ordinance having been submitted in writing, having been read by title and adopted at a public meeting of the City Council of the City of Covington, State of Louisiana, was then submitted to an official vote as a whole, the vote thereon being as follows:

MOVED FOR ADOPTION by Ludwig seconded by Smith

YEAS: 7 **ABSENT:** 0

NAYS: 0 **ABSTAIN:** 0

PASSED AND ADOPTED this 19th day of July, 2022.

/s/ Larry Rolling
LARRY ROLLING
COUNCIL PRESIDENT

/s/ Jo Ann D. Rucker
JOANN D. RUCKER
COUNCIL CLERK

Presented to the Mayor this 20th day of July, 2022, at 11:20 o'clock A.M.

/s/ Jo Ann D Rucker
JOANN D. RUCKER
COUNCIL CLERK

Approved ✓ or Vetoed ___ by the Mayor on this 20th day of July, 2022.

/s/ Mark R. Johnson
MARK R. JOHNSON
MAYOR

Received from the Mayor on this 20th day of July, 2022, at 11:25 o'clock A.M.

/s/ Jo Ann D. Rucker
JOANN D. RUCKER
COUNCIL CLERK