ORDINANCE # 2023-01
INTRODUCED BY SMITH
DATE INTRODUCED 01-10-2023
ITEM NUMBER 2023-01-01
PUBLIC HEARING 02-07-2023
ADOPTED TABLED 02-07-2023
EFFECTIVE 02-22-2023
BOOK # _____ PAGE # _____
RECORDATION # _____
AMENDED BY ORDINANCE # _____
DATE AMENDED _____

ADOPTION

INTRODUCTION

CITY OF COVINGTON
STATE OF LOUISIANA

ORDINANCE NUMBER 2023-01
AN ORDINANCE OF THE CITY OF COVINGTON TO AMEND THE 2023 OPERATING AND CAPITAL BUDGET

WHEREAS, the Mayor of Covington has proposed an amendment to the 2023 Operating and Capital Budget to the City Council for their consideration; and

WHEREAS, it is necessary to amend the 2023 Budget as follows:

Increase to 01130200 - Police

$28,800 Expenditure for 8 Project Nola Cameras, connections for Bogue Falaya Parks, Ozone Park, Rec. Complex

Org	Object	Description	Amount
01130200	441500	Contract services	$ 28,800.00
			$ 28,800.00

Increase to 01150400-467000

$150,000 Jahncke Ave. Overlay

Org	Object	Description	Amount
1150400	467000	Streets	$ 150,000.00
			$ 150,000.00

Increase to 22150400 - GMA

$350,000 Michelle Dr. to Patricia Dr. Drainage Improvements

Org	Object	Description	Amount
22150400	466000	Drainage	$ 350,000.00
			$ 350,000.00

Increase and Decrease to 25000023 Grant Fund

Receipt and expenditure of State Capital Outlay funds for Downtown Overlays

Org	Object	Description	Amount
25000023	330050	Grant Revenue	$ 360,000.00
25000023	467000	Streets	$ (360,000.00)
			$ -

Decrease to 26130200-360001 Drug Forfeiture Fund

($41,074.33) Expenditure of current balance for investigations operations

Org	Object	Description	Amount
26130200	445010	Materials and supplies	$ (13,691.44)
26130200	446010	Office supplies	$ (13,691.44)
26130200	448000	Small tools and equipment	$ (13,691.44)
			$ (41,074.32)

Decrease to General Fund: **$ 528,800.00**

WHEREAS, the Covington City Council has held its public hearing in accordance with law.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Covington, Louisiana, at its regular session convened, that the 2023 Operating and Capital Budget shall be amended as set out above.

WHEREUPON, this ordinance having been submitted in writing, having been read by title and adopted at a public meeting of the City Council of the City of Covington, State of Louisiana, was then submitted to an official vote as a whole, the vote thereon being as follows:

MOVED FOR ADOPTION by Vervet, seconded by Ludwig.

YEAS: 7 **ABSENT:** 0

NAYS: 0 **ABSTAIN:** 0

PASSED AND ADOPTED this 7th day of February 7, 2023.

/s/ Larry Rolling
LARRY ROLLING
COUNCIL PRESIDENT

/s/ JoAnn D Rucker
JOANN D. RUCKER
COUNCIL CLERK

Presented to the Mayor this 8th day of February, 2023, at 9 o'clock A.M.

/s/ JoAnn D. Rucker
JOANN D. RUCKER
COUNCIL CLERK

Approved ✓ or Vetoed ___ by the Mayor on this 9th day of February, 2023.

/s/ Mark Johnson
MARK R. JOHNSON
MAYOR

Received from the Mayor on this 9th day of February __ , 2023, at 9:45 o'clock ~~A~~.M.

/s/ JoAnn D. Rucker
JOANN D. RUCKER
COUNCIL CLERK