ORDINANCE # 2023-11
INTRODUCED BY SMITH
DATE INTRODUCED May 2, 2023
ITEM NUMBER 2023-05-04
PUBLIC HEARING June 6, 2023
ADOPTED/TABLED June 6, 2023
EFFECTIVE June 21, 2023
BOOK # PAGE #
RECORDATION #
AMENDED BY ORDINANCE #
DATE AMENDED

ADOPTION

INTRODUCTION

CITY OF COVINGTON
STATE OF LOUISIANA

ORDINANCE NUMBER 2023-11

AN ORDINANCE OF THE CITY OF COVINGTON TO AMEND THE 2023 OPERATING AND CAPITAL BUDGET

WHEREAS, the Mayor of Covington has proposed an amendment to the 2023 Operating and Capital Budget to the City Council for their consideration; and

WHEREAS, it is necessary to amend the 2023 Budget as follows:

01130200- Police

$89,770.46 Increase from General Fund
$34,770.46 New patrol officer position
$55,000 New police vehicle

Org	Object	Description		Amount
01000000		Gen Fund Balance	$	89,770.46
01130200	410110	FT Salaries	$	(21,199.99)
01130200	420600	Medicare	$	(307.40)
01130200	420800	Unemployment	$	(42.40)
01130200	420400	Retirement	$	(8,745.00)
01130200	420300	LTD	$	(148.40)
01130200	420700	Workers Comp	$	(962.48)
01130200	420100	Health Ins	$	(3,267.24)
01130200	420200	Life Ins	$	(97.56)
01130200	462500	Vehicles	$	(55,000.00)

01140300 - Fire

$104,087.40 Increase from General Fund to Vehicles (current balance $84,969.60)
$189,057.00 Expenditure Fire Rescue Vehicle

Org	Object	Description		Amount
01140300	462500	Gen Fund Balance	$	104,087.40
01140300	462500	Vehicles	$	(189,057.00)

01150400 - Streets

$310,000 Increase from General Fund
$60,000 Expenditure - Equipment protection structures for PW yard
$250,000 Expenditure - New street sweeper

01000000		Gen Fund Balance	$	310,000.00
01150400	463000	Equipment	$	(60,000.00)
01150400	463000	Equipment	$	(250,000.00)

22150400 - GMA

$12,000 Increase from GMA Fund

-$12,000 Expenditure increase - New Hampshire, Columbia Traffic Study

22000000		GMA Fund Balance	$	12,000.00
22150400	466505	Engineering	$	(12,000.00)

261030200 - Drug Forfeiture Fund

$40,000 Increase in anticipated revenue

-$40,0000 Expenditure - materials, supplies, equipment, tools

26000005	350204	Drug Forfeitures Revenue	$	40,000.00
26130200	445010	Materials and supplies	$	(20,000.00)
26130200	448000	Small tools and equipment	$	(20,000.00)

Decrease to General Fund: **$ 515,857.86**

WHEREAS, the Covington City Council has held its public hearing in accordance with law.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Covington, Louisiana, at its regular session convened, that the 2023 Operating and Capital Budget shall be amended as set out above.

WHEREUPON, this ordinance having been submitted in writing, having been read by title and adopted at a public meeting of the City Council of the City of Covington, State of Louisiana, was then submitted to an official vote as a whole, the vote thereon being as follows:

MOVED FOR ADOPTION by Smith, seconded by Verret.

YEAS: 7 **ABSENT:** 0

NAYS: 0 **ABSTAIN:** 0

PASSED AND ADOPTED this ___ day of June, 2023.

/s/
LARRY ROLLING
COUNCIL PRESIDENT

/s/ Jo Ann D Rucker
JOANN D. RUCKER
COUNCIL CLERK

Presented to the Mayor this 7th day of June, 2023, at 9:15 A.M.

/s/ Jo Ann D. Rucker
JOANN D. RUCKER
COUNCIL CLERK

Approved ✓ or Vetoed ___ by the Mayor on this 7th day of June, 2023.

/s/ Mark R. Johnson
MARK R. JOHNSON
MAYOR

Received from the Mayor on this 7th day of June, 2023, at 11:00 A.M.

/s/ Jo Ann D. Rucker
JOANN D. RUCKER
COUNCIL CLERK