ORDINANCE # 2023-24
INTRODUCED BY Smith
DATE INTRODUCED 10-03-2023
ITEM NUMBER 2023-10-01
PUBLIC HEARING 11-14-2023
ADOPTED/TABLED 11-14-2023
EFFECTIVE Dec 16, 2023
BOOK # PAGE #
RECORDATION #
AMENDED BY ORDINANCE #
DATE AMENDED

ADOPTION

INTRODUCTION

CITY OF COVINGTON
STATE OF LOUISIANA

ORDINANCE NUMBER 2023-24

AN ORDINANCE OF THE CITY OF COVINGTON TO AMEND THE 2023 OPERATING AND CAPITAL BUDGET

WHEREAS, the Mayor of Covington has proposed an amendment to the 2023 Operating and Capital Budget to the City Council for their consideration; and

WHEREAS, it is necessary to amend the 2023 Budget as follows:

Budget Amendment Items - October 2023

ORG	OBJ	PROJECT	PURPOSE	INCREASE	EXPLANATION
State Capital Grant - Louisana Watershed Initiative					
25000023	465500		Utility Infrastructure	$ 2,613,069.53	Lift station elevations
25000023	330050		Grant Revenue	$ (2,613,069.53)	Lift station elevations
				$ -	
State Capital Grant - Tammany Trace					
25000023	464005		Land Improvements	$ 200,000.00	Beautification to Tammany Trace
25000023	330050		Grant Revenue	$ (200,000.00)	Beautification to Tammany Trace
				$ -	
State Capital Grant - Ozone					
25000023	465500	S0075	Utility Infrastructure	$ 3,000,000.00	Ozone Sewer Repairs and Lining
25000023	330050	S0075	Grant Revenue	$ (3,000,000.00)	Ozone Sewer Repairs and Lining
				$ -	
State Capital Grant - Menetre Boat Launch					
25000023	464005		Land Improvements	$ 697,500.00	Rehabilitate and improve the Menetre Boat Launch
25000023	330050		Grant Revenue	$ (697,500.00)	Rehabilitate and improve the Menetre Boat Launch
				$ -	
City match - Menetre Boat Launch					
01160535	464005	C0209	Land Improvements	$ 237,000.00	Rehabilitate and improve the Menetre Boat Launch
State Operating Grant - Louisiana Highway Safety Commission					
25000026	410210	S0074	Salary OT FT	$ 52,800.00	High Visibility Traffic Safety Enforcement
25000026	330050	S0074	Grant Revenue	$ (52,800.00)	High Visibility Traffic Safety Enforcement
				$ -	
State Capital Grant - Historic District Downtown Overlay					
25000023	467000	S0072	Streets	$ 720,000.00	Asphalt mill and overlay in downtown historic district on roads
25000023	330050	S0072	Grant Revenue	$ (720,000.00)	Asphalt mill and overlay in downtown historic district on roads
				$ -	
			TOTAL BUDGET AMENDMENT BY FUND		
			FUND 01 - GENERAL	$ (237,000.00)	Decrease to General Fund

WHEREAS, the Covington City Council has held its public hearing in accordance with law.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Covington, Louisiana, at its regular session convened, that the 2023 Operating and Capital Budget shall be amended as set out above.

WHEREUPON, this ordinance having been submitted in writing, having been read by title and adopted at a public meeting of the City Council of the City of Covington, State of Louisiana, was then submitted to an official vote as a whole, the vote thereon being as follows:

MOVED FOR ADOPTION by Smith, seconded by Bickford.

YEAS: 6 **ABSENT:** 1

NAYS: 0 **ABSTAIN:** 0

PASSED AND ADOPTED this 14th day of November, 2023.

/s/ _____
LARRY ROLLING
COUNCIL PRESIDENT

/s/ _____
JOANN D. RUCKER
COUNCIL CLERK

Presented to the Mayor this 15th day of November, 2023, at 9, A.M.

/s/ _____
JOANN D. RUCKER
COUNCIL CLERK

Approved ✓ or Vetoed ___ by the Mayor on this 15th day of November, 2023.

/s/ _____
MARK R. JOHNSON
MAYOR

Received from the Mayor on this 15th day of November, 2023, at 2:25, P.M.

/s/ _____
JOANN D. RUCKER
COUNCIL CLERK