ORDINANCE # 2025-11
INTRODUCED BY ROBERTS
DATE INTRODUCED 6-3-2025
ITEM NUMBER 2025-06-01
PUBLIC HEARING 7-1-2025
ADOPTED/TABLED 7-1-2025
EFFECTIVE 7-16-2025
BOOK # _____ PAGE # _____
RECORDATION # _____
AMENDED BY ORDINANCE # _____
DATE AMENDED _____

ADOPTION

INTRODUCTION

CITY OF COVINGTON
STATE OF LOUISIANA

ORDINANCE NUMBER 2025-11

AN ORDINANCE OF THE CITY OF COVINGTON TO AMEND THE 2025 OPERATING AND CAPITAL BUDGET

WHEREAS, the Mayor of Covington has proposed an amendment to the 2025 Operating and Capital Budget to the City Council for their consideration; and

WHEREAS, it is necessary to amend the 2025 Budget as follows:

2025 Mid-year Budget Amendment Items

ORG	OBJ	PROJECT	DEPARTMENT	INCREASE	EXPLANATION
			STREETS		
01150400	449010		Electricity	$ 32,000.00	Electricity running 20% higher than prior year
01150400	443502		Diesel	$ 10,000.00	Replenish diesel budget
01150400	463000		Equipment	$ 100,000.00	Case front-end loader
01150400	467000		Streets	$ 306,000.00	Jefferson Apartments Road Rebuild
			STREETS TOTAL	$ 448,000.00	
			RECREATION		
01160530	447540		Building Repairs	$ 10,535.00	New A/C Unit for concession stand
01160535	445010		Supplies	$ 3,500.00	Replenish supplies budget spent during snow weather event
			RECREATION TOTAL	$ 14,035.00	
			CA&E		
01160102	441500		Contract services	$ 7,500.00	Sparks in the Park Fireworks (2026 Deposit)
			CA&E TOTAL	$ 7,500.00	
			GMA		
22150400	466505		Engineering	$ 150,000.00	Tyler St. Traffic Study (8th Ave. to 21st Ave.)
22150400	466000	C0240	Drainage	$ 50,000.00	MLK Creek Drainage
22150400	467000	S0083	Streets	$ 1,200,000.00	Tyler & 21st Roundabout local match
			GMA TOTAL	$ 1,400,000.00	
			CAPITAL PROJECTS FUND (BOND)		
35000000	463500	C0244	Building	$ 150,000.00	CID Construction
			CAPITAL PROJECTS TOTAL	$ 150,000.00	
			PUBLIC WORKS - SEWER COLLECTION		
50320700	465500	S0072	Utility Infrastructure	$ 500,000.00	Downtown Overlay Sewer repairs - Construction
50320700	466505	S0072	Engineering	$ 50,000.00	Downtown Overlay Sewer repairs - Engineering
50320700	466505	C0139	Engineering	$ (120,000.00)	Release funds from US 190 Lift Station Upgrades project
50320700	465500	C0192	Utility Infrastructure	$ (400,000.00)	Release funds from River Forest Sewer Repairs project
			SEWER COLLECTION TOTAL	$ 30,000.00	

TOTAL BUDGET AMENDMENT	$ 469,535.00	Decrease to General Fund - 01
	$ 1,400,000.00	Decrease to GMA Fund - 22
	$ 150,000.00	Decrease to Capital Projects Fund - 35
	$ 30,000.00	Decrease to Utility Fund - 50

WHEREAS, the Covington City Council has held its public hearing in accordance with law.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Covington, Louisiana, at its regular session convened, that the 2025 Operating and Capital Budget shall be amended as set out above.

BE IT FURTHER ORDAINED that if any provision of this ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this ordinance are hereby declared to be severable.

WHEREUPON, this ordinance having been submitted in writing, having been read by title and adopted at a public meeting of the City Council of the City of Covington, State of Louisiana, was then submitted to an official vote as a whole, the vote thereon being as follows:

MOVED FOR ADOPTION Roberts, seconded by Bolsford.

YEAS: 7 **ABSENT:** 0

NAYS: 0 **ABSTAIN:** 0

PASSED AND ADOPTED this 1st day of July, 2025.

/s/ _____
MARK W. VERRET
COUNCIL PRESIDENT

/s/ _____
JOANN D. RUCKER
COUNCIL CLERK

Presented to the Mayor on this 2nd day of July, 2025, at 9:00, A.M.

/s/ _____
JOANN D. RUCKER
COUNCIL CLERK

Approved ✓ or Vetoed ___ by the Mayor on this 2nd day of July, 2025.

/s/ _____
~~MARK R. JOHNSON~~ ERIN STAIR
~~MAYOR~~ ACTING MAYOR

Received from the Mayor on this 2nd day of July, 2025, at 11:26, P.M.

/s/ _____
JOANN D. RUCKER
COUNCIL CLERK